

**Northeastern Oklahoma A&M College**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**July 1, 2023 through June 30, 2024**

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$806,989	64%	\$0
Women's Teams	304,724	24%	0
Coed Team	150,107	12%	0
<b>Totals for All Teams</b>	<b>\$1,261,821</b>	<b>88%</b>	<b>\$0</b>

**Athletic Participation**

Varsity Teams	Number of Participants		
	Men's	Women's	Total
Basketball	19	12	31
Football	142		142
Baseball	47		47
Soccer	26	20	46
Wrestling	50		50
Softball		21	21
Volleyball		13	13
Rodeo	35	18	53
<b>Total Participants</b>	<b>319</b>	<b>84</b>	<b>403</b>
<b>Percentage of Total</b>	<b>79%</b>	<b>21%</b>	<b>100%</b>

**Total Revenues & Expenses**

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$249,093	\$192,887	\$441,980	\$244,509	\$185,423	\$429,932	\$4,584	\$7,464	\$12,048
Football	904,111		904,111	907,575		907,575	(\$3,464)		(3,464)
Baseball	\$369,239		369,239	372,307		372,307	(\$3,068)		(3,068)
Soccer	114,566	139,507	254,073	114,766	139,236	254,002	(\$200)	\$271	71
Wrestling	277,695		277,695	273,163		273,163			4,532
Softball		257,519	176,686		250,979	250,979		\$6,540	6,540
Volleyball		134,911	134,911		127,641	127,641		\$7,271	7,271
<b>Subtotals for Teams</b>	<b>\$1,914,704</b>	<b>\$724,825</b>	<b>\$2,558,696</b>	<b>\$1,912,320</b>	<b>\$703,279</b>	<b>\$2,615,600</b>	<b>\$2,384</b>	<b>\$21,546</b>	<b>\$23,929</b>
Rodeo			\$212,307			\$235,492			(23,186)
Esports			58,031			57,988			43
<b>Total for all Teams</b>	<b>\$1,914,704</b>	<b>\$724,825</b>	<b>\$2,829,034</b>	<b>\$1,912,320</b>	<b>\$703,279</b>	<b>\$2,909,080</b>	<b>\$2,384</b>	<b>\$21,546</b>	<b>\$786</b>
Not Allocated by Gender/Sport			243,218.00			225,542			17,676
<b>Grand Totals for Athletics</b>			<b>\$3,072,252</b>			<b>\$3,134,622</b>			<b>\$18,462</b>

**Operating (Game Day) Expenses**

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$42,052	\$30,529	\$72,581	19	12	31	\$2,213	\$2,544	\$2,341
Football	169,142		169,142	142		142	1,191		1,191
Baseball	58,388		58,388	47		47	1,242		1,242
Soccer	24,418	21,300	45,718	26	20	46		1,065	994
Wrestling	36,945		36,945	50		50			739
Softball		48,696	48,696		21	21		2,319	2,319
Volleyball		18,099	18,099		13	13		1,392	1,392
<b>Subtotals for Teams</b>	<b>\$30,946</b>	<b>\$118,624</b>	<b>\$449,570</b>	<b>284</b>	<b>66</b>	<b>350</b>			
Rodeo			22,244	35	18	53			420
<b>Totals for All Teams</b>	<b>\$661,891</b>	<b>\$237,248</b>	<b>\$921,383</b>	<b>319</b>	<b>84</b>	<b>403</b>	<b>\$2,075</b>	<b>\$2,824</b>	<b>\$2,286</b>

**Average Coaching Salaries**

Description/Explanation	Head Coaches			Assistant Coaches		
	Men's Teams	Women's Teams	Coed Team	Men's Teams	Women's Teams	Coed Team
Average Annual Institutional Salary per Coach	\$29,221	\$23,411	\$12,453	\$19,554	\$14,082	\$8,000
Number of Head Coaches Used to Calculate Average	5	4	2	12	4	1
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$51,445	\$37,608	\$19,925	\$28,237	\$23,969	\$16,000
Full-Time Equivalents (FTEs) Used to Calculate Average	2.84	2.49	1.25	8.31	2.35	0.50

**Counts of Head Coaches**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Basketball		1	1						1
Football	1		1						1
Baseball		1	1						1
Soccer		1	1						1
Wrestling		1	1						1
<b>Totals for Men's Teams</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>Women's Varsity Teams</b>									
Basketball		1	1						1
Soccer					1	1			1
Softball					1	1			1
Volleyball					1	1			1
<b>Totals for Women's Teams</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>4</b>
<b>Coed Varsity Teams</b>									
Rodeo		1	1						1

**Counts of Assistant Coaches**

Varsity Teams	Male Asst Coaches				Female Asst Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Basketball		1	1						1
Football	3	3	3	3					6
Baseball		2	2						2
Soccer		1	1						1
Wrestling		2	1	1					2
<b>Totals for Men's Teams</b>	<b>3</b>	<b>9</b>	<b>5</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
<b>Women's Varsity Teams</b>									
Basketball					1	1			1
Soccer					1	1		1	1
Softball					1	1		1	1
Volleyball					1	1		1	1
<b>Totals for Women's Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>4</b>
<b>Coed Varsity Teams</b>									
Rodeo					1			1	0
Esports									0