2023 EADA Survey

2023 EADA Survey

Institution: (207290)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

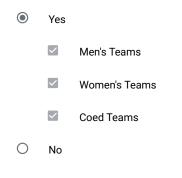
1. How will you report Operating (Game-day) Expenses?

۲	By Team	0	Per Participant

2. Select the type of varsity sports teams at your institution.

\checkmark	Men's Teams
\checkmark	Women's Teams
\checkmark	Coed Teams

3. Do any of your teams have assistant coaches?



If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball	\checkmark			Basketball	\checkmark	\checkmark	
Beach Volleyball				Bowling			
Cross Country				Diving			

User ID: E2072901

10/1	8/23, 11:33 AM				2023 EADA	Survey	
	Equestrian			Fencing			
	Field Hockey			Football			
	Golf			Gymnastics			
	Ice Hockey			Lacrosse			
	Rifle			Rodeo			\checkmark
	Rowing			Sailing			
	Skiing			Soccer	\checkmark	\checkmark	
	Softball		\checkmark	Squash			
	Swimming			Swimming and Diving (combined)			
	Synchronized Swimming			Table Tennis			
	Team Handball			Tennis			
	Track and Field (Indoor)			Track and Field (Outdoor)			
	Track and Field and Cross Country (combined)			Volleyball			
	Water Polo			Weight Lifting			
	Wrestling	\checkmark		Other Varsity Sports (Specify sports in the caveat box.)*			

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional team remember to include associated data for that sport on subsequent screens;

2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	51	
Basketball	27	13
Football	125	
Soccer	26	18
Softball	20	
Volleyball		20
Wrestling		11
	42	
Total Participants Men's and Women's Teams	271	62
	Coed T	
Varsity Teams	# Men	# Women
Rodeo	26	24
Total Participants Coed Teams	26	24
Grand Total Participants	Men	Women
Grand Total Participants	297	86
Unduplicated Count of Participants	297	86
(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)		

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball			1						1
Football	1		1						1
Soccer		1	1						1
Wrestling		1	1						1
Coaching Position Totals	1	4	5	0	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	d Coaches			Female Hea	ad Coaches	
Varsity Teams	0	Assigned to Team on a	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a	Assigned to Team on a	Full-Time Institution Employee	Part-Time Institution Employee

10/18/23, 11:33 AM	Full-Time Basis	Part-Time Basis	or Volunteer	2023 EA Full-Time Basis	DA Survey Part-Time Basis	or Volunteer	Total Head Coaches
Basketball			1				1
Soccer						1	1
Softball						1	1
Volleyball				1		1	1
Coaching Position Totals	0		1 0	1	2	3 0	4

CAVEAT

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Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head	d Coaches			Female Hea	ad Coaches		
Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
	1	1						1
0	1	1	0	0	0	0	0	
	to Team on a Full-Time Basis	Assigned Assigned to Team on to Team on a a Full-Time Basis Basis Basis	to Team on to Team on Institution a a Employee Full-Time Part-Time Basis Basis	Assigned Assigned Full-Time Part-Time Institution Employee or Volunteer	Assigned Assigned Full-Time Part-Time Assigned to Team on to Team on Institution Institution to Team on a a Employee Employee a Full-Time Part-Time or Full-Time Basis Basis Volunteer Basis	Assigned Assigned to Team on to Team on a a Full-Time Institution Employee or Volunteer Assigned to Team on to Team on a a Assigned to Team on to Team on a a Full-Time Basis Basis Volunteer Full-Time Basis Part-Time Basis	Assigned Assigned to Team on to Team on to Team on to Team on a a a Full-Time Institution Employee Assigned Institution to Team on to Tea	Assigned Assigned to Team on to Tea

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

2023 EADA Survey

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	28,450	17,553	14,845
Number of Head Coaching Positions Used to Calculate the Average	5	4	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	56,900	28,084	44,985
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.50	2.50	0.33

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a fulltime or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	I	Male Assista	ant Coaches	;	Fe	emale Assis	tant Coache	25	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Basketball		1	1	0					1
Football	3	5	5	3					8
Soccer				1					
Wrestling		2	1	1					2

10/18/23, 11:33 AN	Λ				2023 EADA Si	irvey			
Coaching Position Totals	3	11	7	7	0	0	0	0	14
CAVEAT									
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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	I	Male Assista	ant Coaches	;	Fe	emale Assis	tant Coache	es	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						1	1		1
Soccer						1	1		
Softball						1		1	1
Volleyball						1	1		1
Coaching Position Totals	0	0	0	0	0	4	3	1	4
CAVEAT									

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

2023 EADA Survey

Varsity Teams	Assigned to Team on a Full-Time Basis	to Team on a	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	to Team on a Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Rodeo						1		1	1
Coaching Position Totals	0	0	0	0	0	1	0	1	
CAVEAT									

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	16,434	8,363	4,000	
Number of Assistant Coaching Positions Used to Calculate the Average	14	4	1	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,008	15,275	16,000	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.00	2.19	0.25	

CAVEAT

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Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the

2023 EADA Survey

institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	649,675	259,443	95,883	1,005,001	
Ratio (percent)	65	26	10	100%	
CAVEAT					

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

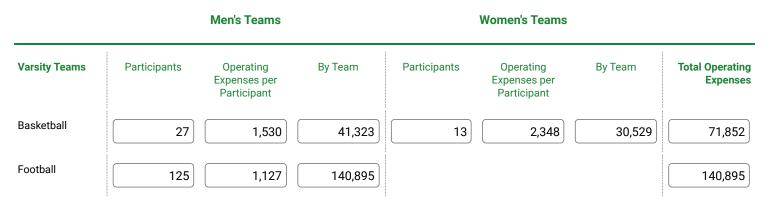
	Men's Teams	Women's Teams	Coed Teams	Total
Total	0	0	0	0
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

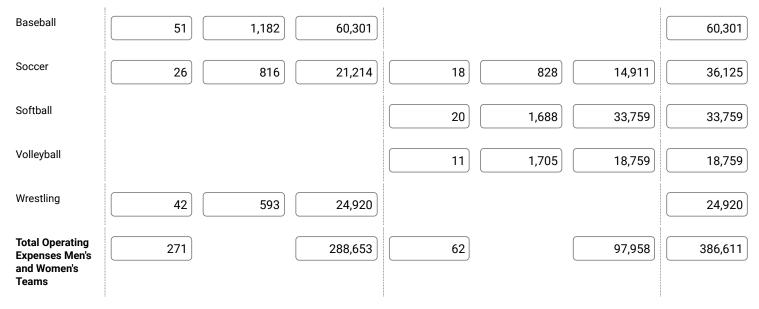
Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

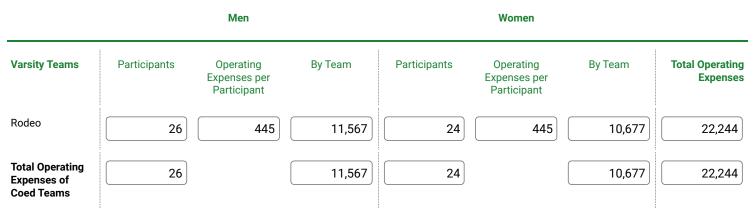
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.



2023 EADA Survey



Coed Teams



Grand Total Operating Expenses

Grand Total Operating	297	300,220	86	108,635 408,855
Expenses				

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

2023 EADA Survey

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	207,253	170,563	377,816
Football	827,543		827,543
Baseball	314,650		314,650
Soccer	101,615	116,356	217,971
Softball		164,512	164,512
Volleyball		89,883	89,883
Wrestling	205,890		205,890
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	622,155	370,751	992,906
Total Expenses Men's and Women's Teams	1,656,951	541,314	2,198,265

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rodeo	94,261	87,010	181,271
Total Expenses Coed Teams	94,261	87,010	181,271
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	1,751,212	628,324	2,379,536
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			159,959
Grand Total Expenses			2,539,495

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Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	207,711	172,217	379,928
Football	849,962		849,962
Baseball	309,522		309,522
Soccer	103,405	125,638	229,043
Softball		176,686	176,686
Volleyball		90,159	90,159
Wrestling	203,084		203,084
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	616,011	392,483	1,008,494
Total Revenues Men's and Women's Teams	1,673,684	564,700	2,238,384

Coed Teams

Varsity Team	Amount Allocated Amount Alloca to Men to Women		l Total	
Rodeo	94,334	87,077	181,411	
Total Revenues Coed Teams	94,334	87,077	181,411	
Grand Total Revenues				

10/18/23, 11:33 AM	2023 EADA Survey		
Total Revenues Men's, Women's and Coed Teams	1,768,018	651,777	2,419,795
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			159,959
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			2,579,754
CAVEAT			

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	142,250	70,212	14,845	227,307
2	Total of Assistant Coaches' Salaries	230,076	33,452	4,000	267,528
3	<u>Total Salaries (Lines 1+2)</u>	372,326	103,664	18,845	494,835
4	Athletically Related Student Aid	649,675	259,443	95,883	1,005,001
5	Recruiting Expenses	0	0	0	0
6	<u> Operating (Game-Day) Expenses</u>	288,653	97,958	22,244	408,855
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	1,310,654	461,065	136,972	1,908,691
8	Total Expenses for Teams	1,656,951	541,314	181,271	2,379,536
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	346,297	80,249	44,299	470,845
10	Not Allocated Expenses				159,959
11	Grand Total Expenses (Lines 8+10)				2,539,495
12	Total Revenues for Teams	1,673,684	564,700	181,411	2,419,795
13	Not Allocated Revenues				159,959

10/18/23, 11:33 AM		202	2023 EADA Survey		
14	<u>Grand Total Revenues (Lines 12+13)</u>				2,579,754
15	<u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	16,733	23,386	140	40,259
16	<u>Grand Total Revenues Minus Grand Total</u> <u>Expenses (Line 14- Line 11)</u>				4 259

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.