

Northeastern Oklahoma A&M College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2022 through June 30, 2023

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$649,675	65%	\$0
Women's Teams	259,443	26%	0
Coed Team	95,883	10%	0
Totals for All Teams	\$1,005,001	90%	\$0

Varsity Teams	Number of Participants		
	Men's	Women's	Total
	Basketball	27	13
Football	125		125
Baseball	51		51
Soccer	26	18	44
Wrestling	42		42
Softball		20	20
Volleyball		11	11
Rodeo	26	24	50
Total Participants	297	86	383
Percentage of Total	78%	22%	100%

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$207,711	\$172,217	\$379,928	\$207,253	\$170,563	\$377,816	\$458	\$1,654	\$2,112
Football	849,962		849,962	827,543		827,543	\$22,419		22,419
Baseball	309,522		309,522	314,650		314,650	(\$5,128)		(\$5,128)
Soccer	103,405	125,638	229,043	101,615	116,356	217,971	\$1,790	\$9,282	11,072
Wrestling	203,084		203,084	205,890		205,890	(\$2,806)		(\$2,806)
Softball		176,686	176,686		164,512	164,512		12,174	12,174
Volleyball		90,159	90,159		89,883	89,883		276	276
Subtotals for Teams	\$1,673,684	\$564,700	\$2,238,384	\$1,656,951	\$541,314	\$2,198,265	\$16,733	\$23,386	\$40,119
Rodeo			\$181,411			\$181,271			140
Total for all Teams	\$1,673,684	\$564,700	\$2,419,795	\$1,656,951	\$541,314	\$2,379,536	\$16,733	\$23,386	\$40,259
Not Allocated by Gender/Sport			159,959.00			159,959			0
Grand Totals for Athletics			\$2,579,754			\$2,539,495			\$40,259

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
	Basketball	\$41,323	\$30,529	\$71,852	27	13	40	\$1,530	\$2,348
Football	140,895		140,895	125		125	1,127		1,127
Baseball	60,301		60,301	51		51	1,182		1,182
Soccer	21,214	14,911	36,125	26	18	44		828	821
Wrestling	24,920		24,920	42		42			593
Softball		33,759	33,759		20	20			1,688
Volleyball		18,759	18,759		11	11			1,705
Subtotals for Teams	288,653	97,958	386,611	271	62	333			445
Rodeo			22,244	26	24	50			
Totals for All Teams	\$577,306	\$195,916	\$795,466	297	86	383	\$1,944	\$2,278	\$2,077

Description/Explanation	Head Coaches			Assistant Coaches			Coed Team
	Teams	Teams	Coed Team	Men's Teams	Teams	Coed Team	
Average Annual Institutional Salary per Coach	\$28,450	\$17,553	\$14,845	\$16,434	\$8,363	\$4,000	
Number of Head Coaches Used to Calculate Average	5	4	1	14	4	1	
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$56,900	\$28,084	\$44,985	\$23,008	\$15,275	\$16,000	
Full-Time Equivalents (FTEs) Used to Calculate Average	2.50	2.50	0.33	10.00	2.19	0.25	

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
	Men's Varsity Teams								
Basketball		1	1						1
Football	1		1						1
Baseball		1	1						1
Soccer		1	1						1
Wrestling		1	1						1
Totals for Men's Teams	1	4	5	0	0	0	0	0	5
Women's Varsity Teams									
Basketball		1	1						1
Soccer					1	1			1
Softball					1	1			1
Volleyball					1	1			1
Totals for Women's Teams	0	1	1	0	1	2	3	0	4
Coed Varsity Teams									
Rodeo		1	1						1

Varsity Teams	Male Asst Coaches				Female Asst Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
	Men's Varsity Teams								
Basketball		1	1						1
Football	3	5	5	3					8
Baseball		2	2						2
Soccer		1	1						1
Wrestling		2	1	1					2
Totals for Men's Teams	3	11	7	7	0	0	0	0	14
Women's Varsity Teams									
Basketball					1	1			1
Soccer					1	1			1
Softball					1		1		1
Volleyball					1	1			1
Totals for Women's Teams	0	0	0	0	4	3	1	1	4
Coed Varsity Teams									
Rodeo					1		1		1